

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ


Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa


Usr: orjejo
 Rep: rptEstadoPresupuestoEgresos_UAS

Fecha y | 22/may/2017

| Del 01/ene/2017 Al 31/mar/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,061,376.82	\$4,509,220.00	\$10,770,603.42	\$6,236,490.29	\$3,073,365.68	\$3,668,584.21	\$3,668,584.21	\$7,097,237.79
DAC/ME/ TEATRO	\$0,459,333.02	-\$35,151.88	\$6,461,181.14	\$392,306.74	\$116,945.00	\$116,945.00	\$116,945.00	\$5,344,236.14
DAC/AE/DANZA	\$257,409.07	\$0.00	\$257,409.07	\$181,427.97	\$53,622.64	\$53,622.64	\$53,622.64	\$203,783.43
DAC/AE/MUSICA	\$790,426.74	\$259.05	\$790,583.39	\$721,635.80	\$116,473.80	\$116,473.80	\$116,473.80	\$674,209.59
DAC/ARTES VISUALES	\$3,042,808.85	-\$291,079.22	\$2,751,229.83	\$2,058,138.75	\$250,444.22	\$250,444.22	\$250,444.22	\$2,500,785.41
LITERATURA E INTEGRACION	\$639,690.10	\$20,956.23	\$660,646.33	\$592,170.25	\$113,570.50	\$113,570.50	\$113,570.50	\$547,077.63
DAC/CANTE-ARTE Y TECNOLOGIA	\$87,807.77	-\$9,329.56	\$68,478.21	\$20,000.00	\$0.00	\$0.00	\$0.00	\$68,478.21
DIRECCION GENERAL	\$4,832,831.52	-\$499,836.12	\$4,332,995.40	\$1,475,539.17	\$854,701.46	\$769,910.17	\$769,910.17	\$3,478,293.94
DIVULGACION ARTISTICA	\$3,670,414.99	\$144,859.81	\$4,115,374.80	\$2,841,349.51	\$809,121.63	\$798,501.82	\$794,267.76	\$3,307,263.27
PLANEACION Y VINCULACION CULTURAL	\$1,267,037.92	\$97,611.20	\$1,384,649.20	\$1,225,776.22	\$452,066.27	\$452,066.27	\$452,066.27	\$932,592.93
TEATRO POL VALENTE	\$2,003,524.55	\$0.00	\$2,003,924.56	\$1,872,281.95	\$195,172.20	\$195,172.20	\$195,172.20	\$1,808,752.36
DIRECCION ACADEMICA	\$1,379,584.64	\$15,174.34	\$1,355,756.56	\$1,367,127.46	\$307,244.81	\$387,244.81	\$387,244.81	\$898,514.17
Sin Ramo/Dependencia	\$30,369,643.00	\$4,653,290.23	\$35,012,933.23	\$19,014,314.91	\$7,031,728.16	\$6,926,835.64	\$6,924,331.57	\$27,981,205.07
Total Final	\$30,369,643.00	\$4,653,290.23	\$35,012,933.23	\$19,014,314.91	\$7,031,728.16	\$6,926,835.64	\$6,924,331.57	\$27,981,205.07


 LIC. ELOISA SAENZ DURAN
 DIRECTORA ADMINISTRATIVA


 LIC. LAURA ELENA GONZALEZ SANCHEZ
 DIRECTORA GENERAL